

## Hallowine: Wine Spooktacular and Spellbound Auction

### Budget

Guarentee 200 pax

Item	QTY	Amount	Total
Ticket Sales	300	\$ 75.00	\$ 22,500.00
Transylvania Sponsorship	1	\$ 5,000.00	\$ 5,000.00
Spooktacular Sponsorship	2	\$ 2,000.00	\$ 4,000.00
Moonlight Sponsorship	4	\$ 1,000.00	\$ 4,000.00
Pumpkin Sponsor	6	\$ 500.00	\$ 3,000.00
Action Items (\$35)	20	\$ 35.00	\$ 700.00
Auction Items (\$50)	10	\$ 50.00	\$ 500.00
Auction Items (\$100)	7	\$ 100.00	\$ 700.00
Auction Items (\$200)	5	\$ 200.00	\$ 1,000.00
Guam Artist Consignment Sales @ \$100	15	\$ 100.00	\$ 1,500.00
Raffle \$2	200	\$ 2.00	\$ 400.00
Raffle \$5	100	\$ 5.00	\$ 500.00
		<b>Total Revenue</b>	<b>\$ 43,800.00</b>
EXPENSES	Qty	Amount	Total
Tickets (\$40 + 10%)	200	\$ 44.00	\$ 8,800.00
Guam Artist 50% return	15	\$ 50.00	\$ 750.00
Hall Decoration	1	\$ 500.00	\$ 500.00
Hyatt Cork Fee	200	\$ 2.00	\$ 400.00
Ticket development	1	\$ 100.00	\$ 100.00
Event Banner	1	\$ 100.00	\$ 100.00
Wine Charms	300	\$ 1.00	\$ 300.00
		<b>Total Deductions</b>	<b>\$ 10,950.00</b>
		<b>NET</b>	<b>\$ 32,850.00</b>